

2023 Legislature, Senate Education Finance Committee

Net Changes from February 2023 Forecast Base

Education Finance Omnibus, SF2684-2E

Dollars in Thousands

	Target	Net Total	Under/(Over)
FY2024-25	2,514,100	2,514,100	0
FY2026-27	3,300,000	3,300,000	0

Line	General Fund Appropriations	FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
1	General Education							
2	ADM Change for Kindergarten Students with Disabilities	0	67	73	140	76	76	152
3	English Learner & Breakfast Aid for ECSE	0	570	671	1,241	733	810	1,543
4	English Learner Cross-subsidy Reduction Aid	0	50,803	87,969	138,772	124,160	128,892	253,052
5	Formula Allowance Increase - 4% & 5%	0	272,126	653,275	925,401	687,093	685,335	1,372,428
6	Interactions	0	996	1,856	2,852	1,953	1,983	3,936
7	Online Learning Aid for BIE Students	0	3	3	6	3	3	6
8	Operating Capital Revenue for Menstrual Products in Schools	0	1,679	1,859	3,538	1,846	1,835	3,681
9	Special Instruction Extended to Age 22	0	4,567	5,108	9,675	5,113	5,113	10,226
10	Voluntary Prekindergarten & School Readiness Plus (VPK/SRP)	0	16,650	18,188	34,838	18,006	17,795	35,801
11	Levy Neutralization - LOR & Operating Capital Equalization Adjustment	0	0	8,800	8,800	6,655	6,433	13,088
12								
13	Education Excellence							
14	American Indian Education Aid	0	6,048	6,926	12,974	7,250	7,501	14,751
15	Alliance of Chicanos, Hispanics, & Latin Americans Grant	0	300	200	500	0	0	0
16	Building Assets, Reducing Risks Center ¹	0	5,000	0	5,000	0	0	0
17	COMPASS & Multitiered Systems of Support	0	5,413	5,413	10,826	14,786	14,786	29,572
18	Emergency Medical Services Grants	0	1,000	1,000	2,000	0	0	0
19	Full Service Community Schools ²	0	14,500	0	14,500	0	0	0
20	Girls Taking Action	0	1,500	0	1,500	0	0	0
21	Innovative Service Learning Grants	0	1,000	0	1,000	0	0	0
22	Junior Achievement North	0	500	500	1,000	0	0	0
23	MN Council on Economic Education	0	200	200	400	0	0	0
24	MN Center for the Book	0	150	150	300	0	0	0
25	MN Foundation of Student Organizations	0	100	100	200	0	0	0
26	MN Math Corps	0	500	500	1,000	0	0	0
27	Museums & Education Centers	0	781	781	1,562	1,281	1,281	2,562
28	Native Language Revitalization Grants	0	7,500	7,500	15,000	7,500	7,500	15,000
29	Online Access to Music	0	300	0	300	0	0	0
30	Pilot to Improve Educational Outcomes & Accountability	0	150	150	300	0	0	0
31	Walkabouts	0	250	250	500	0	0	0
32								
33	READ Act							
34	Center for Applied Research & Educational Improvement	0	4,200	4,200	8,400	0	0	0
35	Professional Development ³	0	32,543	0	32,543	7,200	7,200	14,400
36	MDE Literacy Specialist	0	250	250	500	250	250	500
37								
38	Teachers							
39	Closing Educational Opportunity Gaps Grant	0	4,000	4,000	8,000	4,000	4,000	8,000
40	Coalition to Increase Teachers of Color & American Indian Teachers	0	100	100	200	100	100	200
41	Collaborative Urban & Greater MN Teachers of Color Grants	0	4,530	4,350	8,880	4,350	4,350	8,700
42	Come Teach in MN Hiring Bonuses	0	0	200	200	200	200	400
43	Grow Your Own (GYO) Expansion (Excluding Early Ed. Allocation)	0	24,500	24,500	49,000	24,500	24,500	49,000
44	Heritage Language and Culture Teachers	0	208	208	416	208	208	416
45	Increasing TOCAIT Report	0	20	0	20	0	0	0
46	Mentoring, Induction, & Retention Incentive Grants	0	500	500	1,000	500	500	1,000
47	Minnesota Indian Teacher Training Program	0	100	100	200	100	100	200
48	Statewide Teacher Mentoring Program ²	0	9,940	0	9,940	0	0	0
49	Student Support Personnel Aid	0	23,432	25,990	49,422	48,283	50,894	99,177
50	Student Support Personnel - MDE FTE & Workforce Development	0	2,550	2,550	5,100	2,550	2,550	5,100
51	Teacher Licensing & Exam Fees	0	1,400	0	1,400	0	0	0
52	Teacher Recruitment Marketing Campaign	0	250	250	500	250	250	500
53								
54	Special Education							
55	Certified Deaf Interpreters	0	0	268	268	305	305	610
56	Foster Student Transportation	0	0	519	519	598	606	1,204
57	Paid Orientation for Paraprofessionals	0	0	14,105	14,105	16,027	16,426	32,453
58	Separate Sites & Programs Aid (Setting 4 & Higher)	0	4,378	5,083	9,461	5,337	5,604	10,941
59	Special Education Cross Subsidy Reduction Aid	0	271,787	381,834	653,621	520,117	557,394	1,077,511
60								
61	Facilities							
62	Historic Preservation Grants	0	400	400	800	1,500	1,500	3,000
63								

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	FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
64 Libraries							
65 Basic System Support	0	4,000	4,000	8,000	4,000	4,000	8,000
66 Licensed Library Media Specialist Grant	0	1,000	0	1,000	0	0	0
67 Multicounty, Multitype Library Systems	0	700	700	1,400	700	700	1,400
68 School Library Aid	0	28,066	31,207	59,273	31,166	31,207	62,373
69							
70 Early Education							
71 Developmental Screening Aid	0	932	1,019	1,951	1,010	1,010	2,020
72 MDE Early Childhood Family Education Support Staff (From Art. 10)	0	375	375	750	375	375	750
73 Early Childhood Teacher Shortage	0	490	490	980	700	700	1,400
74 Early Learning Scholarships	0	135,259	135,260	270,519	35,265	35,265	70,530
75 GYO Early Childhood Educators (From Art. 4)	0	1,500	1,500	3,000	1,500	1,500	3,000
76 Head Start	0	10,000	10,000	20,000	10,000	10,000	20,000
77 Learning with Music	0	250	250	500	0	0	0
78 ParentChild+	0	900	900	1,800	900	900	1,800
79 Reach Out and Read	0	250	250	500	250	250	500
80							
81 Community Education & Lifelong Learning							
82 Adults with Disabilities	0	0	2,171	2,171	2,497	2,497	4,994
83 After School Community Learning Grant ²	0	40,000	0	40,000	0	0	0
84 Community Education	0	0	8,603	8,603	9,237	9,283	18,520
85 High School Equivalency Test Funding Increase ²	0	490	0	490	0	0	0
86 MN Alliance of Boys and Girls Club	0	2,500	2,500	5,000	0	0	0
87 Regional Neighborhood Partnership Grants	0	1,620	1,620	3,240	1,620	1,620	3,240
88							
89 Department of Education							
90 BOSA Expanded Staffing & Outreach	0	64	64	128	64	64	128
91 Ed-Fi Data Collection System & Data Reporting	0	595	2,609	3,204	2,359	2,359	4,718
92 EDI Center Staff	0	2,000	2,000	4,000	2,000	2,000	4,000
93 Litigation Fees	(1,500)	7,500	0	7,500	0	0	0
94 Office of the Inspector General	0	2,000	2,000	4,000	2,000	2,000	4,000
95 Operating Adjustment	0	4,604	4,992	9,596	4,992	4,992	9,984
96 Reasonable Force Reporting	0	47	0	47	0	0	0
97 School Health Services Specialist	0	150	150	300	150	150	300
98							
99 Perpich Center for Arts Education							
100 Classroom & Dormitory Furniture	0	300	0	300	0	0	0
101 Operating Adjustment	0	537	879	1,416	879	879	1,758
102 Unemployment Insurance Aid	0	0	24	24	24	24	48
103							
104 Professional Educator Licensing & Standards Board							
105 Increase PELSB Staffing	0	381	381	762	381	381	762
106 Operating Adjustment	0	197	341	538	341	341	682
107							
108 Minnesota State Academies							
109 Audiology Booth & Equipment	0	125	0	125	0	0	0
110 Mental Health Day Treatment Program ²	0	445	185	630	185	185	370
111 Operating Adjustment	0	1,574	2,073	3,647	2,073	2,073	4,146
112 Safety & Security Technology Initiative	0	978	287	1,265	534	291	825
113 Unemployment Insurance Aid	0	0	321	321	321	321	642
114							
115 Total General Fund Appropriation Changes	(1,500)	1,027,570	1,488,030	2,515,600	1,628,353	1,671,647	3,300,000
124 Restricted Special Revenue Fund							
125							
126 Online Learning Application Fee Spending Authority	0	29	7	36	7	7	14
127							
128 Total Restricted Special Revenue Fund Changes	0	29	7	36	7	7	14
129 Levy							
130							
131 Special Instruction Extended to Age 22	0	0	2,036	2,036	1,100	1,141	2,241
132 Long Term Facilities Maintenance Revenue for Cooperatives	0	0	360	360	360	360	720
133 Lease Levy for Cooperatives	0	0	1,600	1,600	1,600	1,600	3,200
134 VPK/SRP	0	0	5,780	5,780	3,245	3,344	6,589
135 Adults with Disabilities	0	0	(1)	(1)	(8)	(7)	(15)

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	FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
136 Community Education	0	0	(9)	(9)	(6)	(23)	(29)
137 Levy Neutralization - LOR & Operating Capital Equalization Adjustment	0	0	(9,777)	(9,777)	(6,306)	(6,445)	(12,751)
138							
139 Total Levy Adjustments	0	0	(11)	(11)	(15)	(30)	(45)

Subtargets	FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
K-12 Net Total	(1,500)	877,614	1,337,986	2,214,100	1,578,353	1,621,647	3,200,000
K-12 Subtarget				2,214,100			3,200,000
Early Education Net Total	0	149,956	150,044	300,000	50,000	50,000	100,000
Early Education Subtarget				300,000			100,000

¹This appropriation is available until June 30, 2026.

²This appropriation is available until June 30, 2027.

³This appropriation is available until June 30, 2028.